



Sedibeng District Municipality  
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## Finance Cluster

Sedibeng District Municipality

Ref No : 5/1/1 (2016-2017)

Refer to : Ms. Kajal Wiese (Acting Chief Financial Officer)

04 April 2017

National Treasury  
40 Church Square  
Pretoria

Attention: Ms Linda Kruger

### **RE: CHIEF EXECUTIVE OFFICER'S QUALITY CERTIFICATION**

#### **Quality Certificate**

I, THOMAS LINDELO MKAZA, Acting Municipal Manager of SEDIBENG DISTRICT MUNICIPALITY hereby certify that the draft budget 2017/18 and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and that the draft budget 2017/18 and supporting documentation are consistent with the Integrated Development Plan of Council.

Name : MR THOMAS LINDELO MKAZA

Municipality : SEDIBENG DISTRICT MUNICIPALITY DC42

Signature :

Date :

**EXTRACT OF THE MINUTES OF THE 96<sup>TH</sup> ORDINARY MEETING HELD ON  
29 MARCH 2017**

**PG 10  
COUNCIL 96 – 2017-03-29**

**“A1608 DRAFT ANNUAL OPERATING AND CAPITAL MTREF FOR 2017/2018  
TO 2019/20 PERIOD FOR SEDIBENG DISTRICT MUNICIPALITY**

**(5/1/1) (2017/2018)**

**Cluster: Finance  
Portfolio: Finance**

**RESOLVED**

1. *THAT Council note annexure “A” to “F” as required in terms of the MFMA, No 56 of 2003.*
2. *THAT the Municipal Manager as Accounting Officer be provided with approval to make public the consolidated three year draft Capital and Operational Budget as per Annexure “A” to “F” for public consultation and submission to National Treasury, Gauteng Treasury and the MEC in terms of Section 22 and 23 of MFMA, No 56 of 2003.*
3. *THAT the proposed tariffs for all services as per Annexure “F” be approved for public consultation in terms of the Tariff Policy and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000.*
4. *THAT the process of community participation through stakeholders meetings as contemplated in terms of Section 16 of the Local Government Municipal Systems Act, No 32 of 2000 be followed in conjunction with the IDP process of consultation.*
5. *THAT Council provide approval to compile the final capital and operating expenditure budget in accordance with the requirements as set out in the Municipal Budget and Reporting Regulation*
6. *THAT Council delegate the Municipal Manager to review the filling of critical and attrition posts in order to address the high employee-related costs.*
7. *THAT Council delegate the Budget Panel to reconvene during the public participation period prior to the tabling of the final budget for approval, with the purpose of balancing the expenditure budget to the anticipated revenue to ensure that a realistic, credible and funded budget is presented to the Council for approval 30 days prior to the commencement of the 2017/2018 financial year, as in accordance with section 24 MFMA (56/2003).*

8. *THAT Council delegate the Executive Mayor to escalate the following intergovernmental issues to the platform of the Premier's Coordinating Forum (PCF):-*

- a. *The future long-term funding of the Sharpeville Heritage Precinct now that has been recognised as a National heritage site, as well as on the Boipatong Memorial;*
- b. *The provision of funding for the Disaster Management function with specific reference to Schedule 4 – Part A of the Constitution (108/1996);*
- c. *Potential infrastructure funding for:*
  - i. *Refurbishing the taxi ranks;*
  - ii. *Refurbishing licensing service centres;*
  - iii. *Museums;*
  - iv. *Theatres; and*
  - v. *Municipal Administrative buildings. "*

\* \* \* \* \*

*[Handwritten signature over the box]*

<i>I certify that this document is a true copy of the Original which was examined by me</i>	
Commissioner of oaths Ex Officio SEDIBENG DISTRICT MUNICIPALITY	
FULL NAMES	: ANDRE LUBBE
ID number	: 5705175067080
Capacity	: MANAGER FINANCIAL MANAGEMENT
Physical address	: MUNICIPAL BUILDING BEACONSFIELD AVE VEREENIGING
Date	: 6/4/2017